

# RISE

## FY2024 Budget Overview

July 2023 through June 2024

	FY2024 Budget	% of Budget
<b>Income</b>		
<b>4000 Contributed Support</b>		
4020 Donations	\$ 125,000.00	1.49%
4100 QBE State Revenue	\$ 7,052,394.00	84.34%
4131 Title 1 Salaries	\$ 364,000.00	4.35%
<b>4200 School Nutrition Program</b>		
4202 SNP - Lunchs Paid	\$ 320,000.00	3.83%
<b>Total 4200 School Nutrition Program</b>	\$ 320,000.00	3.83%
4400 State Grants	\$ 500,000.00	5.98%
<b>Total 4000 Contributed Support</b>	\$ 8,361,394.00	100.00%
<b>Total Income</b>	\$ 8,361,394.00	100.00%
<b>Expenses</b>		
<b>Total 5000 Instructional Expenses</b>	\$ 346,400.00	3.67%
<b>Total 5100 Services and Supplies</b>	\$ 1,004,000.00	10.64%
<b>Total 5200 Facilities</b>	\$ 335,000.00	3.55%
<b>Total 5300 Operations</b>	\$ 198,000.00	2.10%
<b>Total 5400 Personnel</b>	\$ 6,769,057.85	71.74%
<b>Total 5500 Bond</b>	\$ 783,037.00	8.30%
<b>Total Expenses</b>	\$ 9,435,494.85	100.00%
<b>Net Income</b>	<b>\$ (1,074,100.85)</b>	